



Clifford H. Quay & Sons, Inc.

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December 3, 2007

COEYMAN'S HOLLOW FIRE STATION

PRELIMINARY COST ESTIMATE

This preliminary cost estimate represents the construction of a new fire station that would be located in the same general location of the existing fire station located at 1290 State Route 143 in the town of Coeyman's Hollow. This estimate does not include costs associated with the demolition of the existing fire station. This proposal does not include costs associated with the construction of a pole barn/ pavilion to act as the temporary fire station during the time the new fire station will be constructed. Costs to remove & reinstall the Owners existing furniture, furnishings, cabinets, bar, misc. equipment, siren, communication wiring & antenna, etc, are also excluded from this estimate. This preliminary cost estimate is based on information gathered from several meetings and preliminary plans prepared by Architecture + dated September 12, 2007. Plans include drawing #1 titled Site Plan and Drawing #2 titled Floor Plans. This cost estimate is based on construction starting spring of 2009 with an estimated completion date of (9) months from start date.

General Conditions include but are not limited to the following: Office trailer rental, Sani-John, Dumpster, Permits, Prints & Copies, Mailings, Project Manager, and Secretarial. Project is considered sales tax exempt.

<u>Survey</u>	\$10,000
<u>Inspections/Testing/SWPPP/Special Inspections</u>	\$10,000
<u>Field Supervision</u> (\$2,000/wk. x 4 weeks x 7 months).....	\$56,000
<u>Sitework/Bldg. Excavation/Asphalt Pavement</u>	\$320,000
<u>Septic System w/ Pump Station</u>	\$100,000
<u>Fuel Pump Station</u>	\$46,000
<u>Oil Tank</u> (1,100 gallon/underground/double walled tank/piping).....	\$35,000
<u>Retaining Walls</u>	\$12,000
<u>Pipe Bollards</u>	\$7,500
<u>Landscape</u>	\$15,000
<u>Concrete Walks/Pads/Aprons</u>	\$12,500*
<u>Oil Seperator</u>	\$18,000
<u>Concrete Footings/Foundations/Slabs/Reinforcing</u>	\$160,000*
<u>Exterior CMU/Brick Veneer/Limestone Sills & Lintels</u>	\$550,000*
<u>Interior CMU Partitions</u>	\$50,000*
<u>Structural & Misc. Steel</u>	\$145,000
<u>Galvanized Angles @ Parapet</u>	\$8,500
<u>Exterior Framing/Sheathing/Wall & Ceiling Work Inside Tower</u>	\$10,000
<u>Interior Framing/Drywall/ACT/Set H.M. Frames</u>	\$112,000

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<u>Roofing/Tapered Insulation/Flashing/Coping/P.T. Blocking (15 year warranty)</u>	\$74,000
<u>Metal Tower Roof & (4) EPDM Pods(24 ga. Standing seam/Kynar coated/metal soffit& fascia)</u>	\$55,000
<u>STO Exterior Finish System</u>	\$46,000
<u>Caulking/ Sealants</u>	\$10,000
<u>Millwork/Trim/Moldings</u>	\$40,000
<u>Doors/Frames/Hardware</u>	\$52,000*
<u>Aluminum Doors/Windows/Clearstory (operable & fixed windows)</u>	\$54,000
<u>Glass/Glazing</u>	\$3,000
<u>Aluminum/Steel Exterior Panels above O.H.Doors</u>	\$6,000
<u>Overhead Doors w/electric operators</u>	\$23,000
<u>Ceramic & Quarry Tile (includes base and wainscot @ baths)</u>	\$20,000
<u>VCT/Carpet/Laminate Floor Finishes</u>	\$26,000
<u>Epoxy Floor Finishes (4,700sf @ \$6/SF with single color/no rolled up base)</u>	\$28,200
<u>Painting/Taping/Wall Covering</u>	\$78,000
<u>Stainless Steel & FRP Kitchen Wall Panels</u>	\$8,000*
<u>Signage/Lockers/Specialties</u>	\$18,000
<u>Toilet Partitions & Accessories</u>	\$5,000
<u>Window Treatments</u>	\$5,000
<u>Elevator</u>	\$45,000
<u>Plumbing (includes grease separator)</u>	\$125,000
<u>Water Treatment System</u>	\$7,000
<u>Fire Sprinkler</u>	\$45,000
<u>HVAC</u>	\$297,000
<u>Electric (includes Fire Alarm/Emergency Generator w/ fuel tank/Auto Transfer Switch & no load for AC)</u>	\$310,000
<u>Exterior Sidewalk/Apron Snow Melt System</u>	\$9,000
<u>Security/ Card Readers</u>	\$9,000
<u>Kitchen Equipment Allowance</u>	\$110,000
<u>Owner Equipment Hook-ups(washer, dryer, compressor, power washer, bar, trophy case)</u>	\$6,000
<u>Subtotal Cost Amount</u>	\$3,191,700
<u>General Conditions (3.5%) of \$3,191,700</u>	\$111,710
<u>CM Fee (6%)</u> (\$3,191,700 = \$111,710 = \$3,303,410 - (\$832,500)* = \$2,470,910 x (6%) =.....	\$148,255
* \$832,500 represents total cost of CH Quay self performed scope of work.	
<u>Insurance (Based on \$3,451,665)</u>	\$82,840
<u>Contingency</u>	\$100,000
<u>Total Preliminary Cost Amount (Building SF = 15,720sf)</u>	\$3,634,505 or \$231/SF